

## Agency Summary

Agency Code: Agency Name:

**FB0 Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	1,161	2,519	3,680	1,206	0	0	0	0	0	1,206	4,887
(02) Site	0	0	0	1,600	0	0	0	0	0	1,600	1,600
(03) Project Management	691	2,003	2,694	2,065	1,621	250	0	0	0	3,936	6,630
(04) Construction	5,435	6,863	12,297	10,188	16,562	250	0	0	0	27,000	39,297
(05) Equipment	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	<b>33,428</b>	<b>16,767</b>	<b>50,195</b>	<b>20,588</b>	<b>22,383</b>	<b>4,700</b>	<b>4,200</b>	<b>4,200</b>	<b>0</b>	<b>56,071</b>	<b>106,266</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	7,287	11,385	18,672	15,059	18,183	500	0	0	0	33,742	52,414
Equipment Lease (0302)	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	<b>33,428</b>	<b>16,767</b>	<b>50,195</b>	<b>20,588</b>	<b>22,383</b>	<b>4,700</b>	<b>4,200</b>	<b>4,200</b>	<b>0</b>	<b>56,071</b>	<b>106,266</b>

### Agency Description:

Fire and Emergency Medical Services Department (FB)

The Fire and Emergency Medical Services Department ensures the safety of those who live and work in the District of Columbia by preventing and extinguishing fires; providing emergency ambulance services; and providing other rescue and emergency services. To accomplish these responsibilities, the department maintains a mobile fire fighting, rescue, and ambulance force in 33 fire stations throughout the District. Also, it maintains a communications center, a training academy, and a vehicle repair shop.

Capital budget authority is used to replace deteriorated and obsolete fire stations; to purchase fire fighting apparatus; to upgrade and replace 911 emergency communication systems; and to make major repairs and renovations to extend the useful life of fire stations and other facilities, and construct a new replacement fire house facility.

### MAP



**FB0 Agency Summary**

## Project Summary

Project Code:  
206

Agency Code:  
FB0

Implementing Agency Code:  
ELC

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Fire Apparatus**

Implementing Agency Name:

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(05) Equipment	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
Equipment Lease (0302)	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852

### Project Description:

Project maintains departments compliance with current National Fire Protection Association guidelines recommend replacement of fire service vehicles at various intervals to maintain an effective firefighting force with proper associated support vehicles.

### MAP



**Project 206 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: 206 SubProject Code: 30 Agency Code: FBO Implementing Agency Code: ELC Fund: 0300

Project Name: Fire Apparatus Sub Project Name: Fire Apparatus Implementing Agency Name:

Subproject Location: Various Location

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(05) Equipment	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852

### Milestone Data

Initial Authorization Date: 1999

Initial Cost: 23,801

Implementation Status: Equipment ordered

Useful Life: 10

Ward: District Wide

CIP Approval Criteria: Court order & Legal Mandates

Functional Category: Major Equipment

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
Equipment Lease (0302)	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852
<b>Total:</b>	26,141	5,382	31,523	5,529	4,200	4,200	4,200	4,200	0	22,329	53,852

	Scheduled	Actual
Development of Scope:	10/01/03	
Approval of A/E:	N/A	
Notice to Proceed:	N/A	
Final design Complete:	11/30/03	
OCP Executes Const Contract:	12/30/03	
NTP for Construction:	01/13/04	
Construction Complete:	01/13/04	
Project Closeout Date:	02/12/04	

### Subproject Description:

Project maintains departments compliance with current National Fire Protection Association guidelines recommending replacement of fire service vehicles at various intervals to maintain an effective firefighting force with proper associated support vehicles. Project replaces pumping engines, ladder trucks and associated heavy duty support vehicles to maintain department's replacement schedule.

### Scope of Work:

This project provides for the purchase of fire apparatus and heavy duty support vehicles in conjunction with the department's replacement schedule. This project will replace the departments aging fleet with a modern effective fleet that will comply with NFPA recommended guidelines. The project will give the department the ability to meet customer service goals by reducing down time for vehicular repairs and assist the department in maintaining an effective reserve fleet in the event of an emergency.

### MAP



Various Location

## Project Summary

Project Code: **E20**      Agency Code: **FB0**      Implementing Agency Code: **FB0**      Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 20**      Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	500	500	0	0	0	0	0	0	0	500
(03) Project Management	0	500	500	100	0	0	0	0	0	100	600
(04) Construction	0	900	900	400	0	0	0	0	0	400	1,300
<b>Total:</b>	0	1,900	1,900	500	0	0	0	0	0	500	2,400

### FUNDING SCHEDULE

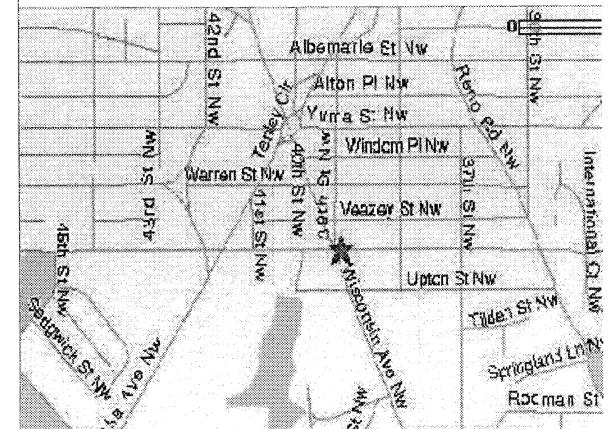
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,900	1,900	500	0	0	0	0	0	500	2,400
<b>Total:</b>	0	1,900	1,900	500	0	0	0	0	0	500	2,400

### Project Description:

This project is a request for additional capital funding for the replacement of Engine Company 20. The Office of Property Management is currently the implementing agency for this existing capital project. It is anticipated that the Fire & EMS Department will become the implementing agency for this capital project in the near future; therefore the request for additional funding is being processed through the Fire & EMS Department.

This request will cover the design changes, litigation expenses and environmental maintenance costs associated with the excavated site.

### MAP



Project E20 w/Subproject(s)



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **E20** SubProject Code: **38** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 20** Sub Project Name: **New Facility** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **4300Wisconsin Ave NW**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	500	500	0	0	0	0	0	0	0	500
(03) Project Management	0	500	500	100	0	0	0	0	0	100	600
(04) Construction	0	900	900	400	0	0	0	0	0	400	1,300
<b>Total:</b>	0	1,900	1,900	500	0	0	0	0	0	500	2,400

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,900	1,900	500	0	0	0	0	0	500	2,400
<b>Total:</b>	0	1,900	1,900	500	0	0	0	0	0	500	2,400

### Milestone Data

Initial Authorization Date: 2005

Initial Cost: 500

Implementation Status: New

Useful Life: 30

Ward: 3

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	06/03/01	06/03/01
Approval of A/E:	07/18/03	07/18/03
Notice to Proceed:	09/10/01	09/10/01
Final design Complete:	02/17/02	02/17/02
OCP Executes Const Contract:	05/23/02	05/23/02
NTP for Construction:	06/06/02	06/06/02
Construction Complete:	03/12/04	
Project Closeout Date:	05/28/04	

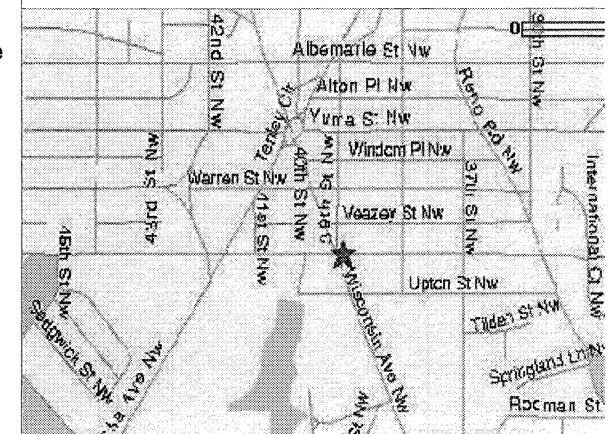
### Subproject Description:

The additional funding is being requested to cover the un-funded design changes necessitated by the historic status of this facility and litigation expenses due to the fact that the original general contractor was placed in default by OCP. Additional funding is also required due to the environmental expenses associated with the maintenance of the excavated construction site.

### Scope of Work:

This additional funding will cover the design changes, litigation expenses and environmental maintenance costs associated with the excavated site.

### MAP



**4300Wisconsin Ave NW**

## Project Summary

Project Code:  
**F27**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Permanent Improvements**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	151	151	0	0	0	0	0	0	0	151
(04) Construction	850	604	1,454	0	0	0	0	0	0	0	1,454
<b>Total:</b>	<b>850</b>	<b>755</b>	<b>1,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,605</b>

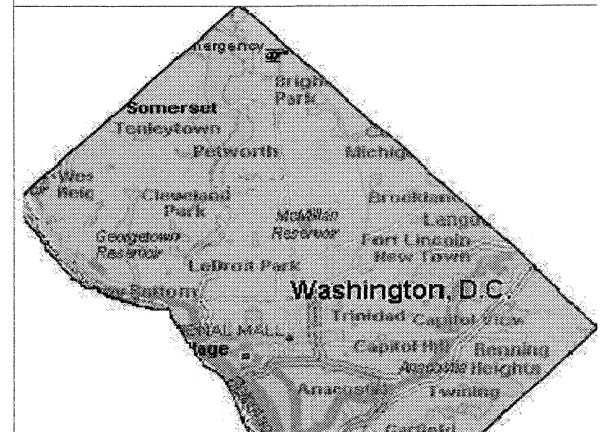
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	850	755	1,605	0	0	0	0	0	0	0	1,605
<b>Total:</b>	<b>850</b>	<b>755</b>	<b>1,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,605</b>

### Project Description:

This project provides for unforeseeable major permanent improvements to all the District's fire stations and other buildings that would have an effect on the operations within these facilities. The project ensures the uninterrupted operation of these facilities by addressing the projects that would otherwise require the closure of a facility.

### MAP



**Project E27 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>F27</b>	SubProject Code: <b>08</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>
Project Name: <b>Permanent Improvements</b>	Sub Project Name: <b>Vehicle Exhaust Ventilation Systems</b>	Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>		
Subproject Location: <b>Various Locations</b>				

FTEs:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	151	151	0	0	0	0	0	0	0	151
(04) Construction	850	604	1,454	0	0	0	0	0	0	0	1,454
<b>Total:</b>	850	755	1,605	0	0	0	0	0	0	0	1,605

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	850	755	1,605	0	0	0	0	0	0	0	1,605
<b>Total:</b>	850	755	1,605	0	0	0	0	0	0	0	1,605

### Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	Notice to proceed-construction
Useful Life:	20
Ward:	CW
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

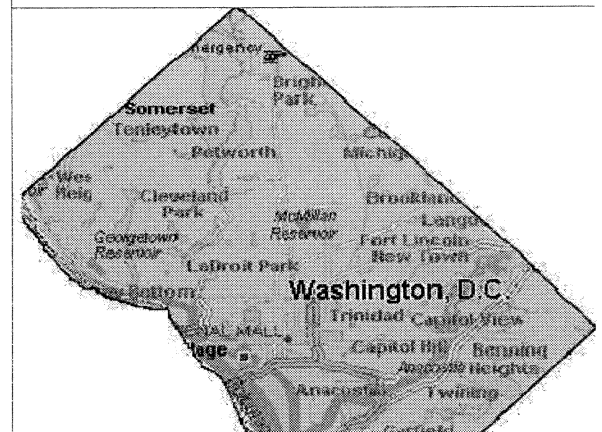
### Subproject Description:

With the modernization of the department's fleet over the past two decades, there was a shift from gasoline fueled to diesel-fueled vehicles. As the number of these vehicles increased, the level of diesel exhaust that the department's personnel were exposed to has increased dramatically. The latest studies have found diesel exhaust to pose numerous health hazards including being carcinogenic. The exposure problem is particularly acute in the firehouses because of the need for the vehicles to be run inside the same building that personnel are working. This additional funding will complete the installation of an exhaust capture system that will vent the fumes outside of the firehouses.

### Scope of Work:

This project will complete the installation of exhaust extraction systems that captures the particulates and gaseous fumes directly from the source of the vehicle (tailpipe) and expels it outside of the building. The Electromagnetic System selected attaches to the vehicles as it is pulled into the firehouse and automatically releases when the vehicle leaves the station. The system is the most efficient and economical method of insuring that the carcinogenic gases that are produced by diesel engines are not trapped in the firehouses exposing the people who work at or visit the facilities.

### MAP



Various Locations

## Project Summary

Project Code: **LA1** Agency Code: **FB0** Implementing Agency Code: **FB0** Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 01** Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	244	244	0	0	0	0	0	0	0	244
(03) Project Management	0	127	127	127	64	0	0	0	0	191	318
(04) Construction	0	0	0	1,222	1,222	0	0	0	0	2,444	2,444
<b>Total:</b>	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006

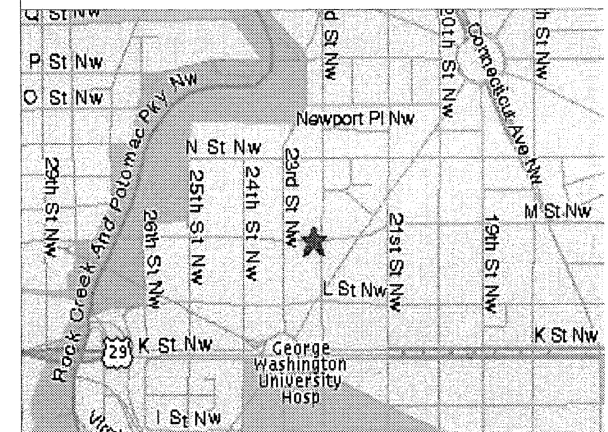
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006
<b>Total:</b>	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006

### Project Description:

Complete Modernization and Renovation of Engine Company 1.

### MAP



Project LA1 w/Subproject

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LA1** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 01** Sub Project Name: **E-01 Complete Renovation/Modernization** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2225 M St., N.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	244	244	0	0	0	0	0	0	0	244
(03) Project Management	0	127	127	127	64	0	0	0	0	191	318
(04) Construction	0	0	0	1,222	1,222	0	0	0	0	2,444	2,444
<b>Total:</b>	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006
<b>Total:</b>	0	372	372	1,349	1,286	0	0	0	0	2,635	3,006

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 3,006

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 2

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 01/01/04

Approval of A/E: 02/12/04

Notice to Proceed: 04/06/04

Final design Complete: 09/17/04

OCP Executes Const Contract: 01/17/05

NTP for Construction: 01/31/05

Construction Complete: 11/27/05

Project Closeout Date: 12/27/05

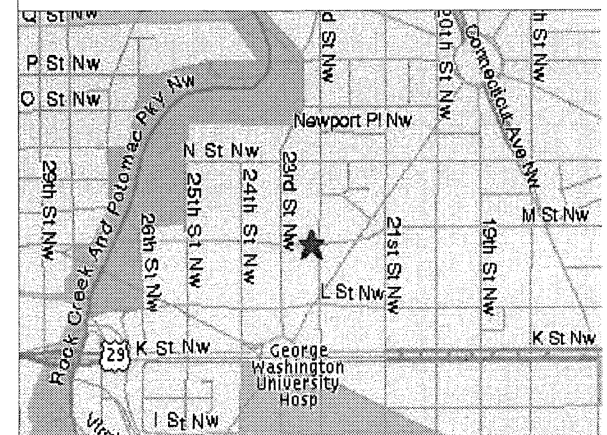
### Subproject Description:

Renovation and Modernization of Engine Company 1.

### Scope of Work:

The renovation and modernization of Engine 1 will include: This renovation will encompass replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; partial replacement of the apparatus floor; installation of OSHA compliant diesel exhaust recovery system; roof and storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repair and renovation of the exterior finishes of the building to repair deterioration, extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system, replacement of the entire plumbing system, replacement of the power distribution and electrical wiring system to comply with current codes; replacement of worn out flooring systems.

### MAP



**2225 M St., N.W.**



## Project Summary

Project Code:  
**LA7**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**E-7/Fleet Maintenance Facility**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	210	210	0	0	0	0	0	0	0	210
(03) Project Management	0	226	226	75	0	0	0	0	0	75	301
(04) Construction	0	1,430	1,430	477	0	0	0	0	0	477	1,906
<b>Total:</b>	<b>0</b>	<b>1,865</b>	<b>1,865</b>	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>2,417</b>

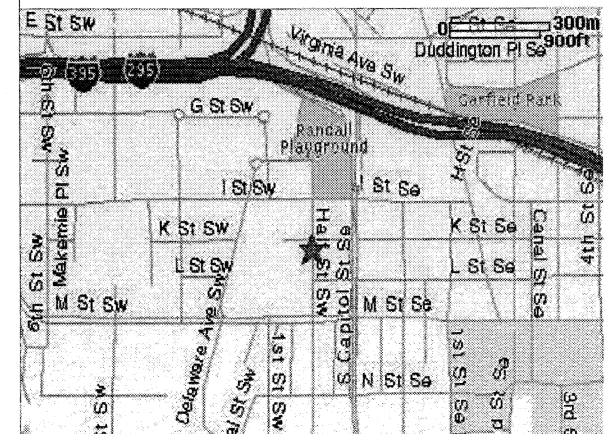
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,865	1,865	552	0	0	0	0	0	552	2,417
<b>Total:</b>	<b>0</b>	<b>1,865</b>	<b>1,865</b>	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>2,417</b>

### Project Description:

Replacement of E-7/Fleet Maintenance Facility's HVAC/ventilation system.

### MAP



Project LA7 w/Subproject(s)

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LA7** SubProject Code: **16** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **E-7/Fleet Maintenance Facility** Sub Project Name: **E-7/Fleet HVAC** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101/1103 Half St., S.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	69	69	0	0	0	0	0	0	0	69
(03) Project Management	0	74	74	25	0	0	0	0	0	25	98
(04) Construction	0	461	461	154	0	0	0	0	0	154	615
<b>Total:</b>	0	604	604	178	0	0	0	0	0	178	782

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	604	604	178	0	0	0	0	0	178	782
<b>Total:</b>	0	604	604	178	0	0	0	0	0	178	782

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 782

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 6

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	01/22/04	
Notice to Proceed:	02/19/04	
Final design Complete:	04/17/04	
OCP Executes Const Contract:	08/17/04	
NTP for Construction:	08/31/04	
Construction Complete:	10/30/04	
Project Closeout Date:	11/29/04	

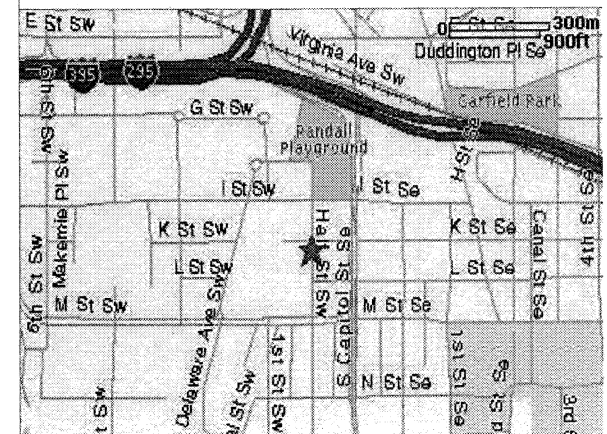
### Subproject Description:

This sub-project will involve the complete replacement of the HVAC system at E-7/Fleet Maintenance Facility.

### Scope of Work:

Replacement of 2 expansion tanks with one diaphragm type; provide oil separator; provide stand in line circulating pumps; provide new digital control system; provide boilers with data recorders; provide blow-down tanks for boilers with make-up cold water valve; provide new combustion air control system with 3000 CFM supply fan with preheat coil and louvers; provide ventilation system for new gas fire generator; replace wall exhaust fans and make up air louvers; provide new truck fume exhaust system with retractable hose reels and associated exhaust fans; provide ventilation system with ductwork to remove air at high and low points.

### MAP



1101/1103 Half St., S.W.

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>LA7</b>	SubProject Code: <b>18</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>
Project Name: <b>E-7/Fleet Maintenance Facility</b>	Sub Project Name: <b>E-7/Fleet</b>	Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>		
Subproject Location: <b>1101/1103 Half St., SW</b>				

FTEs:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	27	27	0	0	0	0	0	0	0	27
(03) Project Management	0	28	28	9	0	0	0	0	0	9	38
(04) Construction	0	199	199	66	0	0	0	0	0	66	265
<b>Total:</b>	0	254	254	76	0	0	0	0	0	76	330

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	254	254	76	0	0	0	0	0	76	330
<b>Total:</b>	0	254	254	76	0	0	0	0	0	76	330

### Milestone Data

Initial Authorization Date:	2004
Initial Cost:	330
Implementation Status:	Authority not yet approved
Useful Life:	30
Ward:	6
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

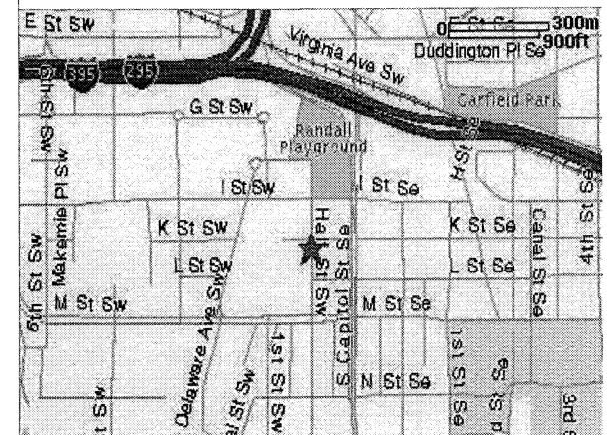
### Subproject Description:

This sub-project involves the replacement of this facility's plumbing system.

### Scope of Work:

Installation of ADA fixtures – drinking fountain, lavatory etc.; replace all fixtures –showers, drinking fountain, sinks, utility sinks and urinals; provide additional eye wash stations in Engine and Machine shops; provide OSHA compliant emergency showers; provide oil and sand interceptor; replace roof drainage and pipe system; replace duplex sump pumps in boiler room; provide back flow preventor for main domestic service; replace all domestic water distribution system.

### MAP



1101/1103 Half St., SW

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LA7** SubProject Code: **22** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **E-7/Fleet Maintenance Facility** Sub Project Name: **E-7/Fleet Electrical Systems** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101/1103 Half St., S.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	115	115	0	0	0	0	0	0	0	115
(03) Project Management	0	123	123	41	0	0	0	0	0	41	164
(04) Construction	0	770	770	257	0	0	0	0	0	257	1,026
<b>Total:</b>	0	1,008	1,008	298	0	0	0	0	0	298	1,305

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 1,305

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 6

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,008	1,008	298	0	0	0	0	0	298	1,305
<b>Total:</b>	0	1,008	1,008	298	0	0	0	0	0	298	1,305

	Scheduled	Actual
Development of Scope:	01/01/04	
Approval of A/E:	01/22/04	
Notice to Proceed:	02/19/04	
Final design Complete:	04/17/04	
OCP Executes Const Contract:	08/17/04	
NTP for Construction:	08/31/04	
Construction Complete:	10/30/04	
Project Closeout Date:	11/29/04	

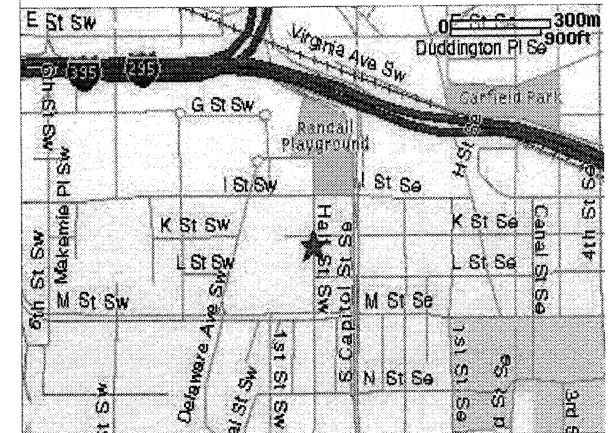
### Subproject Description:

The sub-project involves the complete renovation of this facility's electrical system.

### Scope of Work:

Installation of 3000A switchboard, 400A panelboard, 200A panelboard, emergency 100A panelboard; Installation of fuse box; Replacement of existing 1", 2" and 4" conduit; Replace existing light fixtures; Replace existing receptacles; install safety switches; install fire alarm system and graphical; install LED exit lights; install telephone cabinet; install emergency backup generator.

### MAP



**1101/1103 Half St., S.W.**

## Project Summary

Project Code:  
**LA9**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 09**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	181	181	0	0	0	0	0	0	0	181
(03) Project Management	0	94	94	94	47	0	0	0	0	141	235
(04) Construction	0	0	0	903	903	0	0	0	0	1,807	1,807
<b>Total:</b>	0	275	275	997	950	0	0	0	0	1,947	2,222

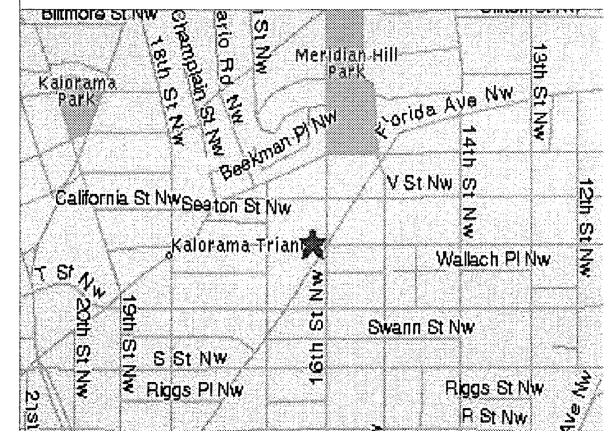
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	275	275	997	950	0	0	0	0	1,947	2,222
<b>Total:</b>	0	275	275	997	950	0	0	0	0	1,947	2,222

### Project Description:

Complete renovation and modernization of Engine Company 9.

### MAP



**Project LA9 w/Subproject**



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LA9** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 09** Sub Project Name: **E-09 Complete Renovation/Modernizati** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1617 U St., N.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	181	181	0	0	0	0	0	0	0	181
(03) Project Management	0	94	94	94	47	0	0	0	0	141	235
(04) Construction	0	0	0	903	903	0	0	0	0	1,807	1,807
<b>Total:</b>	0	275	275	997	950	0	0	0	0	1,947	2,222

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	275	275	997	950	0	0	0	0	1,947	2,222
<b>Total:</b>	0	275	275	997	950	0	0	0	0	1,947	2,222

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 2,222

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 1

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 01/01/04

Approval of A/E: 02/12/04

Notice to Proceed: 04/06/04

Final design Complete: 09/17/04

OCP Executes Const Contract: 01/17/05

NTP for Construction: 01/31/05

Construction Complete: 11/27/05

Project Closeout Date: 12/27/05

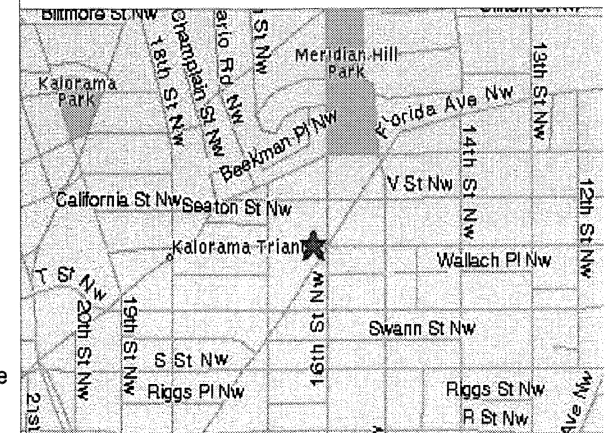
### Subproject Description:

Renovation and modernization of Engine 9.

### Scope of Work:

The renovation/modernization of Engine 9 will encompass replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; repair of the apparatus floor; installation of OSHA compliant diesel exhaust recovery system; storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repair and renovation of the exterior finishes of the building to repair deterioration, extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system, replacement of the entire plumbing system, replacement of the power distribution and electrical wiring system to comply with current codes; replacement of worn out flooring systems, installation of modern fire protective systems; replace and upgrade kitchen.

### MAP



1617 U St., N.W.

## Project Summary

Project Code: **LB1**      Agency Code: **FB0**      Implementing Agency Code: **FB0**      Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 10**      Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	25	243	267	0	0	0	0	0	0	0	267
(03) Project Management	40	60	100	60	30	0	0	0	0	90	190
(04) Construction	244	0	244	598	598	0	0	0	0	1,196	1,440
<b>Total:</b>	<b>309</b>	<b>302</b>	<b>612</b>	<b>658</b>	<b>628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>1,897</b>

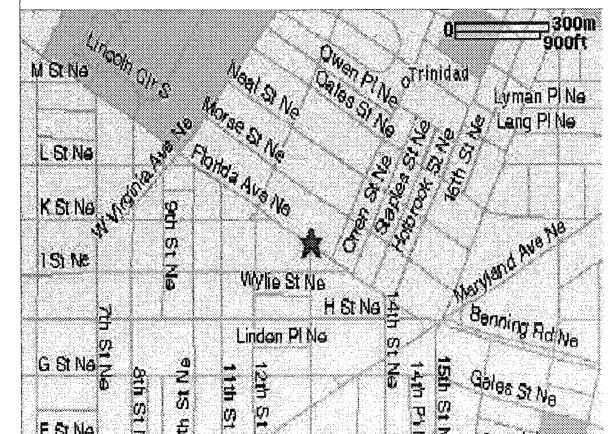
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	309	302	612	658	628	0	0	0	0	1,285	1,897
<b>Total:</b>	<b>309</b>	<b>302</b>	<b>612</b>	<b>658</b>	<b>628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>1,897</b>

### Project Description:

Renovation/modernization of Engine Company 10.

### MAP



Project LB1 w/Subproject

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LB1** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 10** Sub Project Name: **E-10 Complete Renovation** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1342 Florida Avenue, N.E.**

FTEs: 0  
Personnel Services: 0  
Non Personnel Services: 0  
Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	25	243	267	0	0	0	0	0	0	0	267
(03) Project Management	40	60	100	60	30	0	0	0	0	90	190
(04) Construction	244	0	244	598	598	0	0	0	0	1,196	1,440
<b>Total:</b>	<b>309</b>	<b>302</b>	<b>612</b>	<b>658</b>	<b>628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>1,897</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	309	302	612	658	628	0	0	0	0	1,285	1,897
<b>Total:</b>	<b>309</b>	<b>302</b>	<b>612</b>	<b>658</b>	<b>628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>1,897</b>

### Milestone Data

Initial Authorization Date: 2002  
Initial Cost: 1,588  
Implementation Status: Predesign  
Useful Life: 20  
Ward: 5  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Physical Plant  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	06/15/03	
Approval of A/E:	09/04/03	
Notice to Proceed:	10/28/03	
Final design Complete:	06/24/04	
OCP Executes Const Contract:	01/27/05	
NTP for Construction:	02/26/05	
Construction Complete:	10/09/05	
Project Closeout Date:	11/08/05	

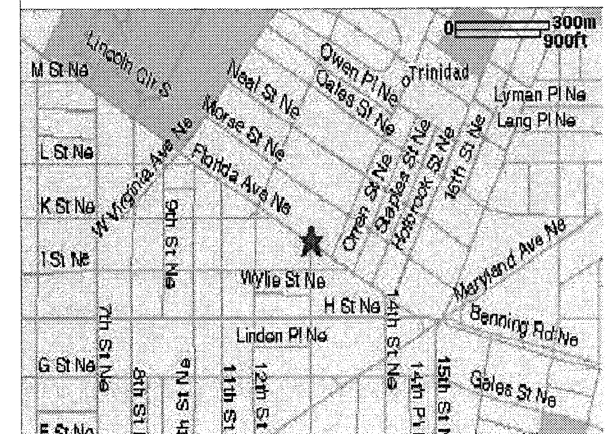
### Subproject Description:

Renovation of Engine Company 10.

### Scope of Work:

This renovation will include; Replacement of the exterior passage doors, frames and hardware; Renovation of the apparatus door with safety upgrades; Roof and guttering repair and improvements; Demolition and replacement of the 2nd floor walls and replacement of structural water damage; Repair of exterior walls and associated masonry; Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant; Balancing of the HVAC system to compensate for the renovation; Replacement of the deteriorated and nonfunctioning plumbing system; and upgrading of the electrical system to current codes.

### MAP



1342 Florida Avenue, N.E.

## Project Summary

Project Code:  
**LB3**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 12**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	35	0	35	0	0	0	0	0	0	0	35
(03) Project Management	24	24	49	0	0	0	0	0	0	0	49
(04) Construction	204	204	408	0	0	0	0	0	0	0	408
<b>Total:</b>	<b>263</b>	<b>228</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492</b>

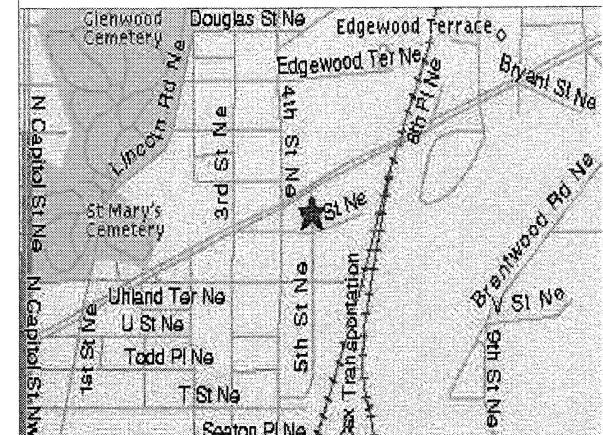
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	263	228	492	0	0	0	0	0	0	0	492
<b>Total:</b>	<b>263</b>	<b>228</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492</b>

### Project Description:

Construction of a 2,500 sq/ft facility at Engine 12 to provide the department with a modern, efficient facility capable of housing a variety of vital Haz Mat Units to handle the routine incident to heavy demand in the event of an emergency.

### MAP



**Project LB3 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LB3** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 12** Sub Project Name: **Haz Mat Unit Facility** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2225 5th St., N.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	35	0	35	0	0	0	0	0	0	0	35
(03) Project Management	24	24	49	0	0	0	0	0	0	0	49
(04) Construction	204	204	408	0	0	0	0	0	0	0	408
<b>Total:</b>	<b>263</b>	<b>228</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	263	228	492	0	0	0	0	0	0	0	492
<b>Total:</b>	<b>263</b>	<b>228</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492</b>

### Milestone Data

Initial Authorization Date: 2003

Initial Cost: 492

Implementation Status: New

Useful Life: 30

Ward: 5

CIP Approval Criteria: Efficiency Improvements

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	06/01/03	
Approval of A/E:	07/06/03	
Notice to Proceed:	08/29/03	
Final design Complete:	04/25/04	
OCP Executes Const Contract:	11/28/04	
NTP for Construction:	12/12/04	
Construction Complete:	07/11/05	
Project Closeout Date:	08/24/05	

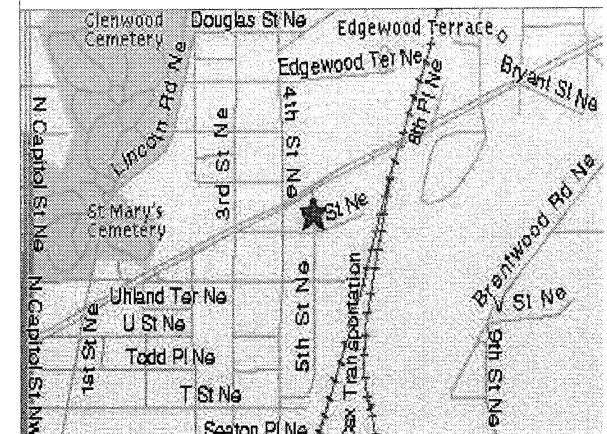
### Subproject Description:

The Fire Department does not have the space to house the Hazardous Materials (Haz Mat) Unit and the equipment necessary to run the unit in an effective capacity. Equipment and supplies are stored in scattered locations and not in a climate controlled environment. The department has a mobilization plan that cannot be employed without apparatus readily available and the equipment ready to deploy.

### Scope of Work:

Construction of a 2,500 sq/ft facility at Engine 12 to provide the department with a modern, efficient facility capable of housing a variety of vital Haz Mat Units to handle the routine incident to heavy demand in the event of an emergency.

### MAP



2225 5th St., N.E.



## Project Summary

Project Code:  
**LB6**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 15**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	300	300	0	0	0	0	0	0	0	300
(03) Project Management	0	156	156	156	78	0	0	0	0	234	390
(04) Construction	0	0	0	1,498	1,498	0	0	0	0	2,996	2,996
<b>Total:</b>	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686

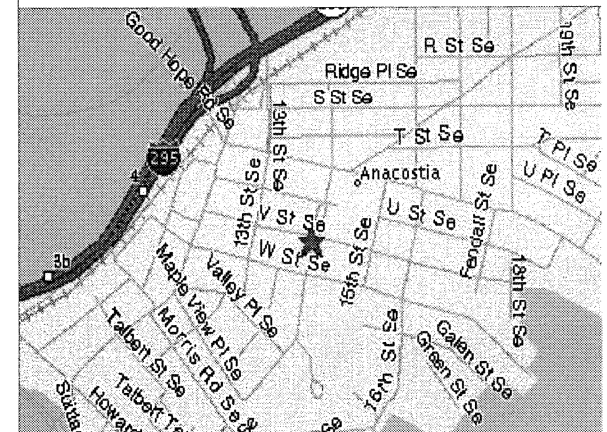
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686
<b>Total:</b>	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686

### Project Description:

Renovation and Modernization of Engine Company 15; including a new 1800 sq. ft. apparatus bay addition and a new 600 sq. ft. mechanical/electrical room addition.

### MAP



**Project LB6 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LB6** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 15** Sub Project Name: **E-15 Complete modernization/renovatio** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2101 14th St., S.E.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	300	300	0	0	0	0	0	0	0	300
(03) Project Management	0	156	156	156	78	0	0	0	0	234	390
(04) Construction	0	0	0	1,498	1,498	0	0	0	0	2,996	2,996
<b>Total:</b>	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 3,686

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 8

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686
<b>Total:</b>	0	455	455	1,654	1,576	0	0	0	0	3,230	3,686

	Scheduled	Actual
Development of Scope:	06/01/03	
Approval of A/E:	07/06/03	
Notice to Proceed:	08/29/03	
Final design Complete:	04/25/04	
OCP Executes Const Contract:	11/28/04	
NTP for Construction:	12/12/04	
Construction Complete:	07/25/05	
Project Closeout Date:	08/24/05	

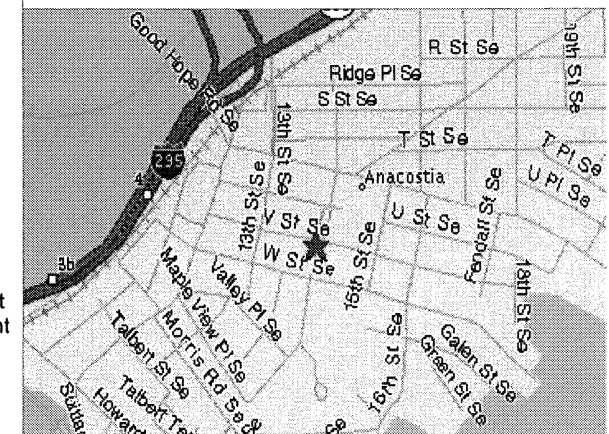
### Subproject Description:

Renovation and Modernization of Engine Company 15; including a new 1800 sq. ft. apparatus bay addition and a new 600 sq. ft. mechanical/electrical room addition.

### Scope of Work:

This subproject will consist of a new 1800 sq. ft. apparatus bay addition; a new 600 sq.ft. mechanical/electrical room addition; replacement of the exterior and interior passage doors; replacement of apparatus bay doors; replacement of all windows; installation of OSHA compliant diesel exhaust recovery system; roof and storm drain replacement; demolition and replacement of select interior walls and replacement of structural members damaged by water; repainting of exterior brick; extensive concrete replacement; up grading of the 1st floor public restroom and entrances to building to make them ADA compliant; renovation installation of dedicated female locker and shower facility; renovate existing men's locker and shower facilities; installation of a new HVAC system; installation of modern fire protective systems; replace and upgrade kitchen; install a negative pressure equipment storage room; asbestos abatement.

### MAP



2101 14th St., S.E.

## Project Summary

Project Code:  
**LB8**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 17**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	399	0	399	0	0	0	0	0	0	0	399
(03) Project Management	351	0	351	0	0	0	0	0	0	0	351
(04) Construction	2,782	0	2,782	0	0	0	0	0	0	0	2,782
<b>Total:</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,533</b>

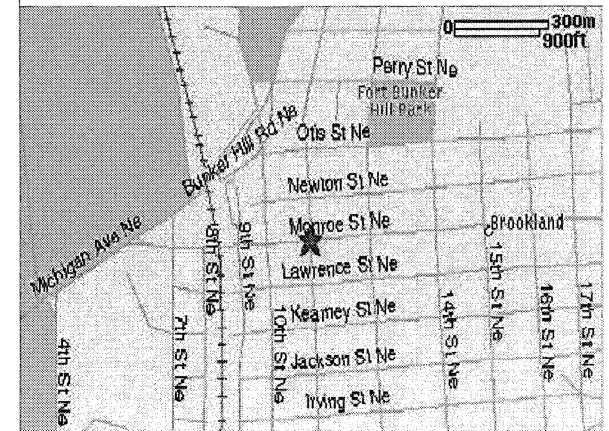
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	3,533	0	3,533	0	0	0	0	0	0	0	3,533
<b>Total:</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,533</b>

### Project Description:

Renovation of Engine Company 17.

### MAP



**Project LB8 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LB8** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 17** Sub Project Name: **E-17 Complete Renovation** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1227 Monroe Street, N.E.**

FTEs:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	399	0	399	0	0	0	0	0	0	0	399
(03) Project Management	351	0	351	0	0	0	0	0	0	0	351
(04) Construction	2,782	0	2,782	0	0	0	0	0	0	0	2,782
<b>Total:</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,533</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	3,533	0	3,533	0	0	0	0	0	0	0	3,533
<b>Total:</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,533</b>

### Milestone Data

Initial Authorization Date: 2002  
Initial Cost: 1,613  
Implementation Status: New  
Useful Life: 20  
Ward: 5  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Physical Plant  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	12/15/02	12/15/02
Approval of A/E:	01/28/03	01/15/03
Notice to Proceed:	03/13/03	03/07/03
Final design Complete:	10/09/03	
OCP Executes Const Contract:	04/13/04	
NTP for Construction:	05/13/04	
Construction Complete:	12/24/04	
Project Closeout Date:	01/23/05	

### Subproject Description:

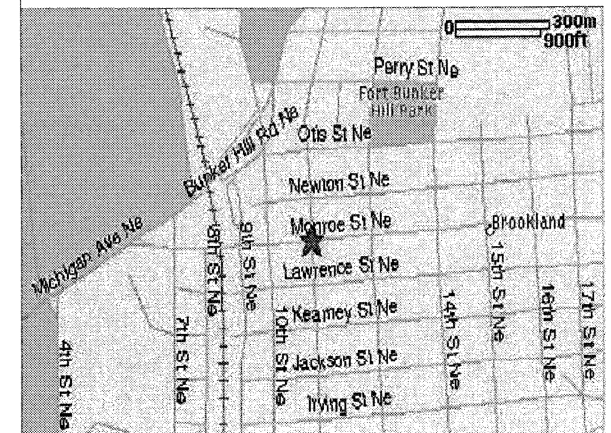
Renovation of Engine Company 17.

### Scope of Work:

This renovation will include the following areas of the structure:

Replacement of the exterior passage doors, frames and hardware;  
Renovation of the apparatus door with safety upgrades;  
Replacement of all windows;  
Demolition and replacement of the 2nd floor walls and replacement of structural water damage;  
Repair of exterior walls and associated masonry; and  
Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant.

### MAP



**1227 Monroe Street, N.E.**

## Project Summary

Project Code: **LC4**    Agency Code: **FB0**    Implementing Agency Code: **FB0**    Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 22**    Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	564	564	242	0	0	0	0	0	242	806
(02) Site	0	0	0	1,600	0	0	0	0	0	1,600	1,600
(03) Project Management	0	205	205	205	102	0	0	0	0	307	511
(04) Construction	0	0	0	852	3,409	0	0	0	0	4,261	4,261
<b>Total:</b>	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179

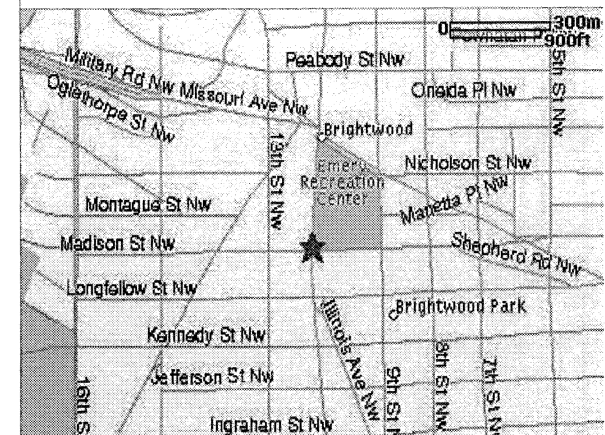
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179
<b>Total:</b>	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179

### Project Description:

Construction of a replacement facility for Engine Company 22, Truck 11 and Ambulance 22 in a strategic location north of the present location.

### MAP



**Project LC4 w/Subproject**



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LC4** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 22** Sub Project Name: **E-22 Firehouse Replacement** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **5760 Georgia Ave., N.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	564	564	242	0	0	0	0	0	242	806
(02) Site	0	0	0	1,600	0	0	0	0	0	1,600	1,600
(03) Project Management	0	205	205	205	102	0	0	0	0	307	511
(04) Construction	0	0	0	852	3,409	0	0	0	0	4,261	4,261
<b>Total:</b>	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179
<b>Total:</b>	0	769	769	2,899	3,511	0	0	0	0	6,410	7,179

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 7,179

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 4

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 06/01/04

Approval of A/E: 07/13/04

Notice to Proceed: 09/05/04

Final design Complete: 03/04/05

OCP Executes Const Contract: 09/02/05

NTP for Construction: 09/16/05

Construction Complete: 07/13/06

Project Closeout Date: 09/11/06

### Subproject Description:

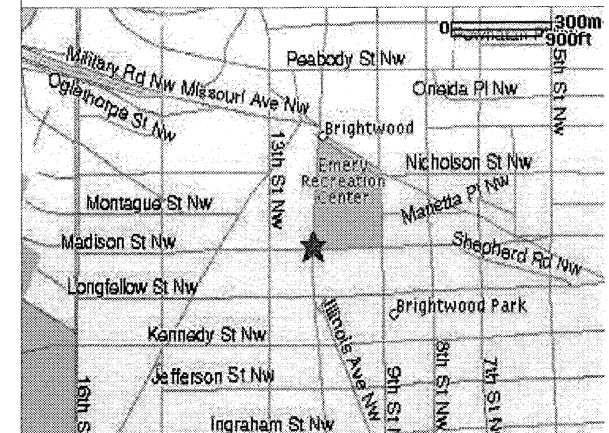
Locate a site north of the current site. Design and build a 15,000 square foot facility that can provide the community with effective Fire and EMS Service.

### Scope of Work:

The scope of work will include, but not limited to the following:

Locate and purchase a construction site north of the existing site;  
Construct a replacement facility for Engine Company 22, Truck 11 and Ambulance 22 to include; and  
Select and award design contract; Select and award project management; and Award construction contract.

### MAP



**5760 Georgia Ave., N.W.**

## Project Summary

Project Code:  
**LC7**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 25**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	273	0	273	0	0	0	0	0	0	0	273
(03) Project Management	47	110	157	0	0	0	0	0	0	0	157
(04) Construction	0	1,312	1,312	0	0	0	0	0	0	0	1,312
<b>Total:</b>	<b>320</b>	<b>1,422</b>	<b>1,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,742</b>

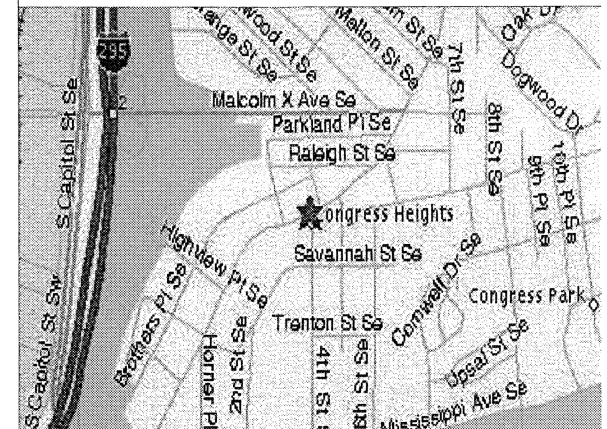
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	320	1,422	1,742	0	0	0	0	0	0	0	1,742
<b>Total:</b>	<b>320</b>	<b>1,422</b>	<b>1,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,742</b>

### Project Description:

Complete Modernization and Renovation of Engine Company 25.

### MAP



**Project LC7 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LC7** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 25** Sub Project Name: **E-25 Complete Renovation/Modernizati** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **3203 Martin Luther King Ave., S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	273	0	273	0	0	0	0	0	0	0	273
(03) Project Management	47	110	157	0	0	0	0	0	0	0	157
(04) Construction	0	1,312	1,312	0	0	0	0	0	0	0	1,312
<b>Total:</b>	<b>320</b>	<b>1,422</b>	<b>1,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,742</b>

### Milestone Data

Initial Authorization Date: 2003

Initial Cost: 1,742

Implementation Status: New

Useful Life: 30

Ward: 8

CIP Approval Criteria: Efficiency Improvements

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	320	1,422	1,742	0	0	0	0	0	0	0	1,742
<b>Total:</b>	<b>320</b>	<b>1,422</b>	<b>1,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,742</b>

	Scheduled	Actual
Development of Scope:	06/01/03	
Approval of A/E:	07/06/03	
Notice to Proceed:	08/29/03	
Final design Complete:	02/05/04	
OCP Executes Const Contract:	09/09/04	
NTP for Construction:	09/23/04	
Construction Complete:	05/06/05	
Project Closeout Date:	06/05/05	

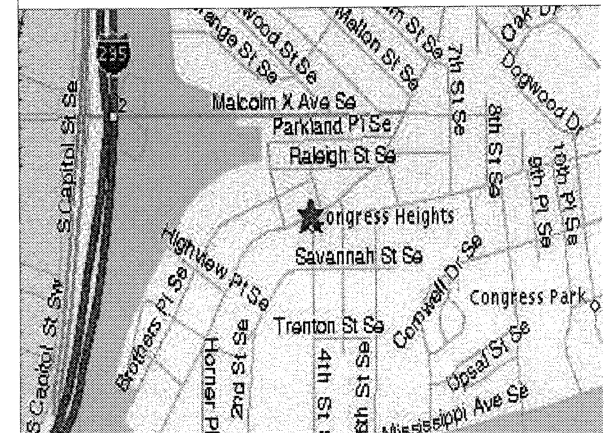
### Subproject Description:

Complete Modernization and Renovation of Engine Company 25.

### Scope of Work:

This renovation will encompass replacement of the exterior passage doors, frames and hardware, replacement of the apparatus floor with one that can support the weight of modern trucks, new apparatus doors with safety guards that will prevent accidents, guttering and water run off modernization that will meet EPA regulations, demolition and replacement of the interior walls and replacement of structural water damage, repair of exterior walls and associated masonry, up grading of the 1st floor public restroom and entrances to building to make them ADA Compliant, installation of a new HVAC system, replacement of the entire plumbing system, up grading of the electrical system to current codes, replacing the deteriorating stairway and supporting structures, replacement of worn out flooring systems, installation of modern fire protective systems that include a fire sprinkler and fire alarm, and renovation to the exterior finishes of the building to repair deterioration.

### MAP



**3203 Martin Luther King Ave., S.E.**

## Project Summary

Project Code: **LD1**    Agency Code: **FB0**    Implementing Agency Code: **FB0**    Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 28**    Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	259	0	259	0	0	0	0	0	0	0	259
(03) Project Management	40	94	135	0	0	0	0	0	0	0	135
(04) Construction	0	1,124	1,124	0	0	0	0	0	0	0	1,124
<b>Total:</b>	<b>300</b>	<b>1,218</b>	<b>1,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>

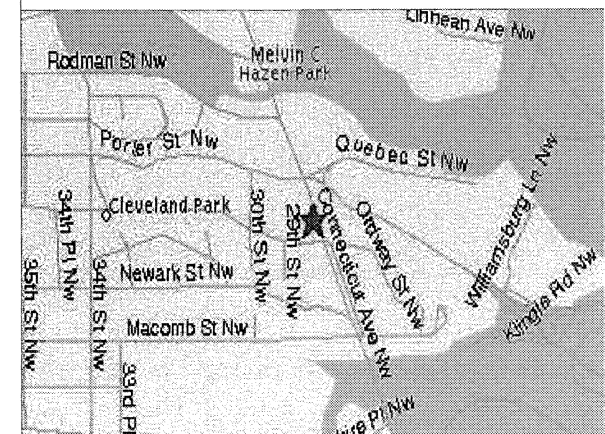
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	300	1,218	1,518	0	0	0	0	0	0	0	1,518
<b>Total:</b>	<b>300</b>	<b>1,218</b>	<b>1,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>

### Project Description:

Complete Modernization and Renovation of Engine Company 28.

### MAP



Project LD1 w/Subproject

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LD1** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 28** Sub Project Name: **E-28 Complete Modernization/Renovati** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **3522 Connecticut Ave., N.W.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	259	0	259	0	0	0	0	0	0	0	259
(03) Project Management	40	94	135	0	0	0	0	0	0	0	135
(04) Construction	0	1,124	1,124	0	0	0	0	0	0	0	1,124
<b>Total:</b>	<b>300</b>	<b>1,218</b>	<b>1,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	300	1,218	1,518	0	0	0	0	0	0	0	1,518
<b>Total:</b>	<b>300</b>	<b>1,218</b>	<b>1,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518</b>

### Milestone Data

Initial Authorization Date: 2003

Initial Cost: 1,518

Implementation Status: New

Useful Life: 30

Ward: 3

CIP Approval Criteria: Efficiency Improvements

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 06/01/03

Approval of A/E: 07/06/03

Notice to Proceed: 08/29/03

Final design Complete: 02/05/04

OCP Executes Const Contract: 09/09/04

NTP for Construction: 09/23/04

Construction Complete: 05/06/05

Project Closeout Date: 06/05/05

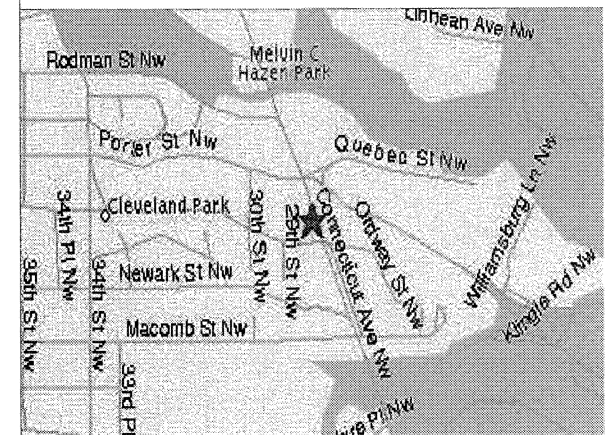
### Subproject Description:

Complete Modernization and Renovation of Engine Company 28.

### Scope of Work:

This renovation will encompass replacement of the exterior passage doors, frames and hardware, replacement of the apparatus floor with one that can support the weight of modern trucks, new apparatus doors with safety guards that will prevent accidents, guttering and water run off modernization that will meet EPA regulations, demolition and replacement of the interior walls and replacement of structural water damage, repair of exterior walls and associated masonry, up grading of the 1st floor public restroom and entrances to building to make them ADA Compliant, installation of a new HVAC system, replacement of the entire plumbing system, up grading of the electrical system to current codes, replacing the deteriorating stairway and supporting structures, replacement of worn out flooring systems, installation of modern fire protective systems that include a fire sprinkler and fire alarm, and renovation to the exterior finishes of the building to repair deterioration.

### MAP



**3522 Connecticut Ave., N.W.**



## Project Summary

Project Code:  
**LD2**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 29**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	277	277	0	0	0	0	0	0	0	277
(03) Project Management	0	144	144	144	72	0	0	0	0	216	361
(04) Construction	0	0	0	1,387	1,387	0	0	0	0	2,775	2,775
<b>Total:</b>	0	422	422	1,532	1,460	0	0	0	0	2,991	3,413

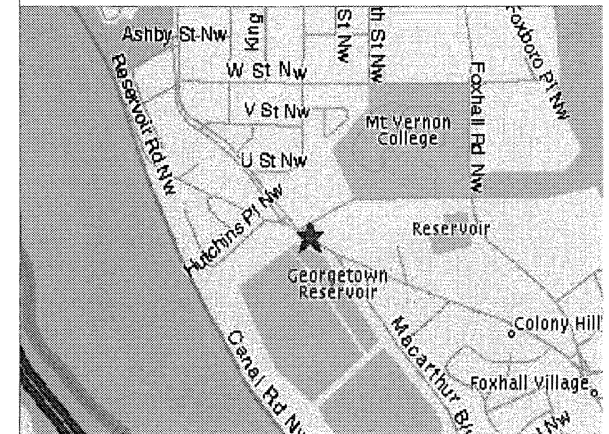
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	422	422	1,532	1,460	0	0	0	0	2,991	3,413
<b>Total:</b>	0	422	422	1,532	1,460	0	0	0	0	2,991	3,413

### Project Description:

Complete renovation and modernization of Engine Company 29.

### MAP



**Project LD2 w/Subproject**



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LD2** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 29** Sub Project Name: **E-29 Complete Renovation/Modernizati** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **4811 McArthur Blvd, N.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	277	277	0	0	0	0	0	0	0	277
(03) Project Management	0	144	144	144	72	0	0	0	0	216	361
(04) Construction	0	0	0	1,387	1,387	0	0	0	0	2,775	2,775
<b>Total:</b>	<b>0</b>	<b>422</b>	<b>422</b>	<b>1,532</b>	<b>1,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,991</b>	<b>3,413</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	422	422	1,532	1,460	0	0	0	0	2,991	3,413
<b>Total:</b>	<b>0</b>	<b>422</b>	<b>422</b>	<b>1,532</b>	<b>1,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,991</b>	<b>3,413</b>

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 3,413

Implementation Status: Authority not yet approved

Useful Life: 30

Ward: 3

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	04/15/04	
Approval of A/E:	07/05/04	
Notice to Proceed:	08/28/04	
Final design Complete:	04/25/05	
OCP Executes Const Contract:	11/28/05	
NTP for Construction:	12/28/05	
Construction Complete:	08/10/06	
Project Closeout Date:	09/09/06	

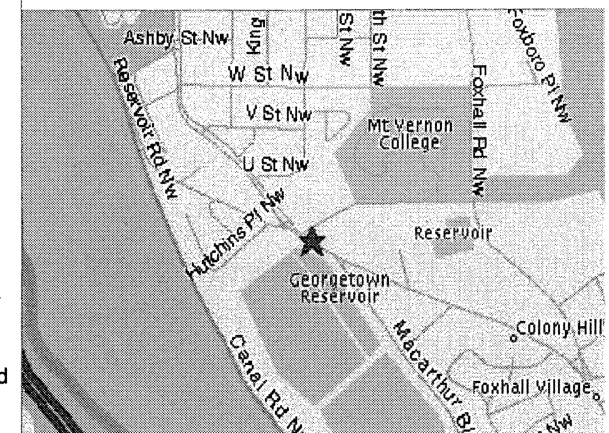
### Subproject Description:

Renovation and modernization of Engine 29 and Truck 5 including a 1200 sq. ft. 2 story addition and an 800 sq. ft. apparatus bay addition to provide for the future assignment of an ambulance to this fire station.

### Scope of Work:

This renovation will include the following; a 1200 sq. ft., 2 story addition; an 800 sq.ft., apparatus bay addition; Replacement of the exterior passage doors, frames and hardware; Replacement of the apparatus door with safety upgrades; Replace and upgrade kitchen; Upgrade basement; Replacement of all windows; Repair of exterior walls and associated masonry; Extensive concrete driveway and walkway replacement; Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant; Dedicated female locker and shower facility; Replacement of domestic water supply; Replacement of the power distribution and electrical wiring system to comply with current codes; Replacement of worn out flooring systems; Upgrade lighting system; Painting and interior finish work to entire building; Removal of asbestos insulation from piping; Installation of diesel exhaust recovery system; negative pressure equipment storage area; new gear drying rack; Replace hot water heater, Replace boiler; Replace air conditioning and ventilation.

### MAP



**4811 McArthur Blvd, N.W.**

## Project Summary

Project Code:  
**LD6**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 32**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	93	0	93	0	0	0	0	0	0	0	93
(03) Project Management	76	0	76	0	0	0	0	0	0	0	76
(04) Construction	461	0	461	0	0	0	0	0	0	0	461
<b>Total:</b>	<b>630</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>

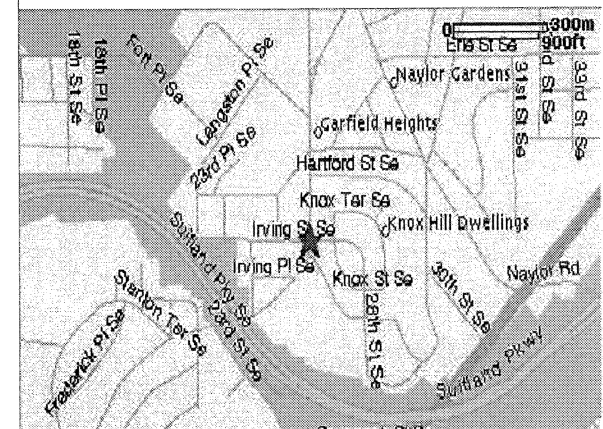
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	630	0	630	0	0	0	0	0	0	0	630
<b>Total:</b>	<b>630</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>

### Project Description:

Renovation of Engine Company 32. Hiring of 1 Capital Projects Manager to supervise all of the Department's Capital Projects.

### MAP



**Project LD6 w/Subproject**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LD6** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Engine 32** Sub Project Name: **E-32 Complete Modernization/Renovati** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **2425 Irving Street, S.E.**

FTEs:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	93	0	93	0	0	0	0	0	0	0	93
(03) Project Management	76	0	76	0	0	0	0	0	0	0	76
(04) Construction	461	0	461	0	0	0	0	0	0	0	461
<b>Total:</b>	<b>630</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	630	0	630	0	0	0	0	0	0	0	630
<b>Total:</b>	<b>630</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>

### Milestone Data

Initial Authorization Date: 2002  
Initial Cost: 583  
Implementation Status: New  
Useful Life: 20  
Ward: 8  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Physical Plant  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	12/15/02	12/15/02
Approval of A/E:	01/19/03	01/15/03
Notice to Proceed:	03/14/03	03/07/03
Final design Complete:	09/10/03	
OCP Executes Const Contract:	12/16/03	
NTP for Construction:	12/30/03	
Construction Complete:	05/28/04	
Project Closeout Date:	06/27/04	

### Subproject Description:

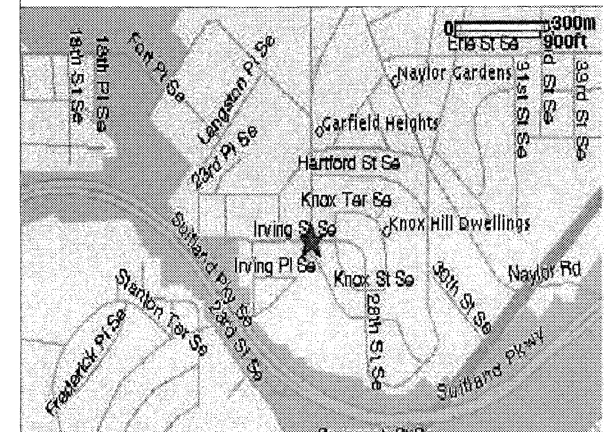
Renovation of Engine Company 32. Hiring of 1 Capital Projects Manager to supervise all of the Department's Capital Projects.

### Scope of Work:

This renovation will include the following areas of the structure:

Replace suspended ceiling system;  
Remove asbestos insulation from pipes;  
Construct female shower and locker room;  
Replace kitchen including cabinets;  
Repair of exterior walls and associated masonry; and  
Renovation to 1st floor public restroom and entrances to building to make them ADA Compliant.

### MAP



**2425 Irving Street, S.E.**

## Project Summary

Project Code: **LD9**    Agency Code: **FB0**    Implementing Agency Code: **FB0**    Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Disaster Vehicle Facility**    Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	77	0	77	0	0	0	0	0	0	0	77
(03) Project Management	112	112	224	0	0	0	0	0	0	0	224
(04) Construction	894	1,290	2,183	0	0	0	0	0	0	0	2,183
<b>Total:</b>	<b>1,082</b>	<b>1,401</b>	<b>2,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484</b>

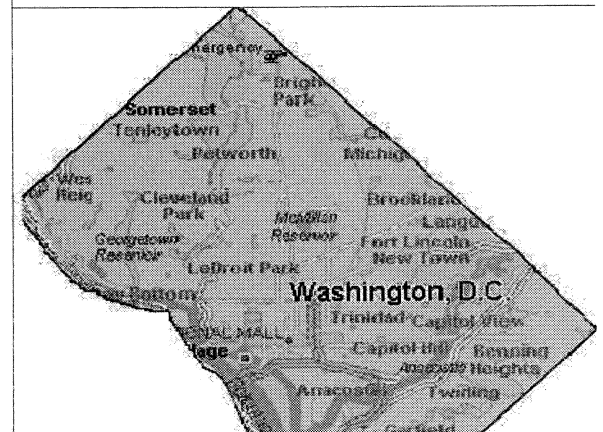
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	1,082	1,401	2,484	0	0	0	0	0	0	0	2,484
<b>Total:</b>	<b>1,082</b>	<b>1,401</b>	<b>2,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484</b>

### Project Description:

Construction of a cost-effective, pre-engineered steel framed building to accommodate the Fire and EMS Departments Emergency Deployment Fleet, reserve vehicles and major disaster supplies.

### MAP



Project LD9 w/Subproject

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LD9** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Disaster Vehicle Facility** Sub Project Name: **Emergency Reserve Fleet Facility** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **5101 Georgia Ave., N.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 8

Maintenance Costs: 2

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	77	0	77	0	0	0	0	0	0	0	77
(03) Project Management	112	112	224	0	0	0	0	0	0	0	224
(04) Construction	894	1,290	2,183	0	0	0	0	0	0	0	2,183
<b>Total:</b>	<b>1,082</b>	<b>1,401</b>	<b>2,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	1,082	1,401	2,484	0	0	0	0	0	0	0	2,484
<b>Total:</b>	<b>1,082</b>	<b>1,401</b>	<b>2,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484</b>

### Milestone Data

Initial Authorization Date: 2003

Initial Cost: 2,088

Implementation Status: Under design

Useful Life: 30

Ward: 4

CIP Approval Criteria: Court order & Legal Mandates

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	11/01/02	9/12/02
Approval of A/E:	12/06/02	10/15/02
Notice to Proceed:	01/29/03	12/01/02
Final design Complete:	07/08/03	
OCP Executes Const Contract:	03/11/04	
NTP for Construction:	03/25/04	
Construction Complete:	11/05/04	
Project Closeout Date:	12/05/04	

### Subproject Description:

Since the original request for funding for this project the department's responsibilities for Homeland Defense has expanded substantially. This additional funding will expand the project to keep pace with the department's larger requirements to be prepared for a major incident.

The Fire Department does not have a secure facility that would protect the emergency reserve fleet from weather and making it available to be deployed in times of catastrophe. Vehicles have to be stored outside at multiple locations where they are exposed to the elements and cannot be secured, consequently they have to be drained of water and cannot be equipped with hose, ladders, tools and appliances. The events of 9-11-01 demonstrated this failing in the ability of the department to expand its response capacity.

### Scope of Work:

Construction of a cost-effective, pre-engineered steel framed building to accommodate the Fire and EMS Departments, Emergency Deployment Fleet and reserve vehicles. The building will have approximately 17,600 sq./ft of vehicle storage area with a 5,000-sq./ft. mezzanine storage area for disaster response supplies.

### MAP



5101 Georgia Ave., N.W.



## Project Summary

Project Code:  
**LE3**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 5**

Implementing Agency Name:

**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	188	0	0	0	0	0	188	188
(03) Project Management	0	0	0	143	214	0	0	0	0	356	356
(04) Construction	0	0	0	281	1,594	0	0	0	0	1,875	1,875
<b>Total:</b>	0	0	0	611	1,808	0	0	0	0	2,419	2,419

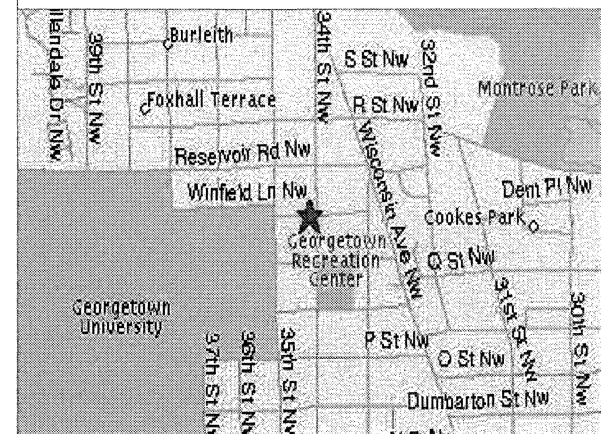
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	611	1,808	0	0	0	0	2,419	2,419
<b>Total:</b>	0	0	0	611	1,808	0	0	0	0	2,419	2,419

### Project Description:

This project provides for a total renovation of this Georgetown fire station, located at 3412 Dent Place, N.W. This structure is over 100 years old and was originally constructed to house horse drawn fire apparatus at the turn of the century. The facility is currently staffed around the clock and houses one fire company and several support vehicles. This building has not been renovated since it's original construction. The 7200 sq. ft., two-story brick structure is in dire need of total renovation and modernization to preserve and prolong this facilities useful life, maintain the critical function it provides to the community as well as comply with current building and life safety codes. Highlights of this project will include; installing automatic fire sprinkler and fire alarm systems; installing ADA compliant restrooms; installing emergency generator; installing appropriate female facilities; replacement of all major systems in the building including heating, plumbing, electrical and communications.

### MAP



**Project LE3 w/Subproject(s)**



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>LE3</b>	SubProject Code: <b>37</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>
Project Name: <b>Engine 5</b>	Sub Project Name: <b>Engine 5 Complete Renovation</b>		Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>	
Subproject Location: <b>3412 Dent Place, N.W.</b>				

FTEs:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	188	0	0	0	0	0	188	188
(03) Project Management	0	0	0	143	214	0	0	0	0	356	356
(04) Construction	0	0	0	281	1,594	0	0	0	0	1,875	1,875
<b>Total:</b>	0	0	0	611	1,808	0	0	0	0	2,419	2,419

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	611	1,808	0	0	0	0	2,419	2,419
<b>Total:</b>	0	0	0	611	1,808	0	0	0	0	2,419	2,419

### Milestone Data

Initial Authorization Date:	2005
Initial Cost:	2,419
Implementation Status:	New
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

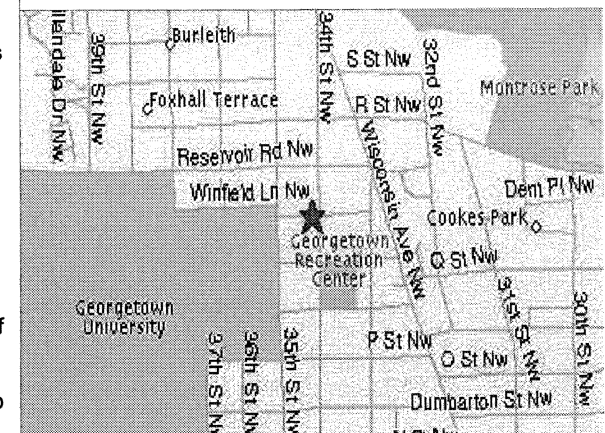
### Subproject Description:

This project provides for a total renovation of the fire station, which is over 100 years old located at 3412 Dent Place, N.W. The 7200 sq. ft., two-story brick structure is in dire need of total renovation and modernization to preserve and prolong this facilities useful life, as well as comply with current building and life safety codes.

### Scope of Work:

The extensive scope of this project includes the following major components; Repair and Restore deteriorating exterior shell; replace and/or refurbish all windows and doors. Completely replace existing HVAC, electric, plumbing and communications systems. Replace roof and roof drainage systems. Install new code compliant fire alarm and fire sprinkler system; Install emergency generator; Install Diesel exhaust removal system; Replace apparatus doors; install commercial washer and dryer; Replace kitchen, sleeping quarters and living quarters; Replace male and female bathrooms, showers and locker room facilities; new ADA compliant public restroom; install radiant strip heater in apparatus bay; install new negative pressure gear room; Renovate basement; Extensive concrete replacement.

### MAP



**3412 Dent Place, N.W.**

## Project Summary

Project Code:  
**LE5**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Engine 14**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	230	0	0	0	0	0	230	230
(03) Project Management	0	0	0	175	263	0	0	0	0	438	438
(04) Construction	0	0	0	346	1,959	0	0	0	0	2,304	2,304
<b>Total:</b>	0	0	0	751	2,222	0	0	0	0	2,973	2,973

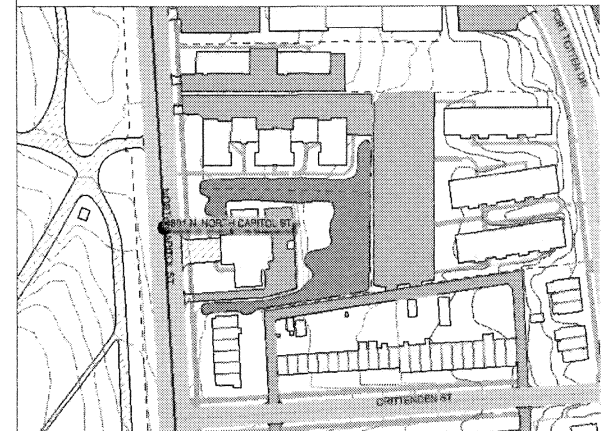
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	751	2,222	0	0	0	0	2,973	2,973
<b>Total:</b>	0	0	0	751	2,222	0	0	0	0	2,973	2,973

### Project Description:

A major renovation of the fire station located at 4801 North Capitol St. is required to preserve and prolong this facility's useful life, as well as comply with current building and life safety codes. This facility is in poor condition and has not had any major upgrades or modernization since it was built in 1945. This renovation is necessary due to the age and deteriorating condition of this facility. The present facility is inadequate to meet the changing demands of it's service area. The building was not originally designed to accommodate the number of personnel currently assigned and is in need of an addition to provide adequate working conditions. The buildings HVAC system, electrical, lighting, plumbing and living quarters need to be replaced.. Drainage around the building is poor, creating standing water at the base of the building in the rear. The ventilation system does not meet OSHA requirements and was not designed for the removal of diesel fumes, which present a significant health hazard. This project will directly influence the delivery of our services to the citizens of the District of Columbia.

### MAP



**Project LE5 w/Subproject(s)**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>LE5</b>	SubProject Code: <b>37</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>	FTEs:	0
Project Name: <b>Engine 14</b>	Sub Project Name: <b>Engine 14 Major Renovation</b>	Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>			Personnel Services:	0
					Non Personnel Services:	0
Subproject Location: <b>4801 North Capitol Street</b>					Maintenance Costs:	0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	230	0	0	0	0	0	230	230
(03) Project Management	0	0	0	175	263	0	0	0	0	438	438
(04) Construction	0	0	0	346	1,959	0	0	0	0	2,304	2,304
<b>Total:</b>	0	0	0	751	2,222	0	0	0	0	2,973	2,973

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	751	2,222	0	0	0	0	2,973	2,973
<b>Total:</b>	0	0	0	751	2,222	0	0	0	0	2,973	2,973

### Milestone Data

Initial Authorization Date:	2005
Initial Cost:	2,973
Implementation Status:	New
Useful Life:	30
Ward:	5
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

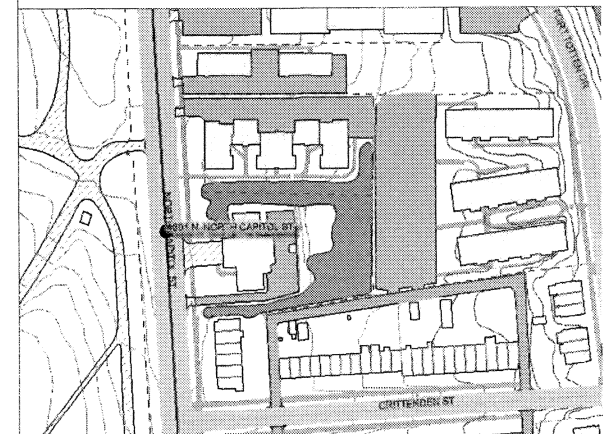
### Subproject Description:

A major renovation of the fire station located at 4801 North Capitol St. is required to preserve and prolong this facility's useful life, as well as comply with current building and life safety codes. This facility is in poor condition and has not had any major upgrades or modernization since it was built in 1945. This renovation is necessary due to the facilities age and deteriorating condition. The present facility is inadequate to meet the changing demands of it's service area. The building was not originally designed to accommodate the number of personnel currently assigned and is in need of an addition to provide adequate working conditions.

### Scope of Work:

The scope of this project will include; the construction of a 3,000 sq. ft. addition; Replace HVAC, electrical and plumbing systems. Install fire alarm and fire protection to comply with fire and life safety codes; Install new ADA compliant public restroom; Replace kitchen, sleeping quarters, bathrooms, showers and locker rooms. Install negative pressure gear locker room; Install radiant strip heaters in apparatus bay; Install commercial gear washer and dryer rack; Install biohazard decontamination area to comply with federal regulations; Extensive concrete replacement; Replace and or refurbish all windows and doors; Upgrade drainage system; Repair and point up exterior brick; Renovate basement.

### MAP



4801 North Capitol Street

## Project Summary

Project Code: **LE7**    Agency Code: **FB0**    Implementing Agency Code: **FB0**    Agency Name: **Fire and Emergency Medical Services Department**  
 Project Name: **Engine 27**    Implementing Agency Name: **Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	165	0	0	0	0	0	165	165
(03) Project Management	0	0	0	126	188	0	0	0	0	314	314
(04) Construction	0	0	0	248	1,405	0	0	0	0	1,653	1,653
<b>Total:</b>	0	0	0	539	1,594	0	0	0	0	2,133	2,133

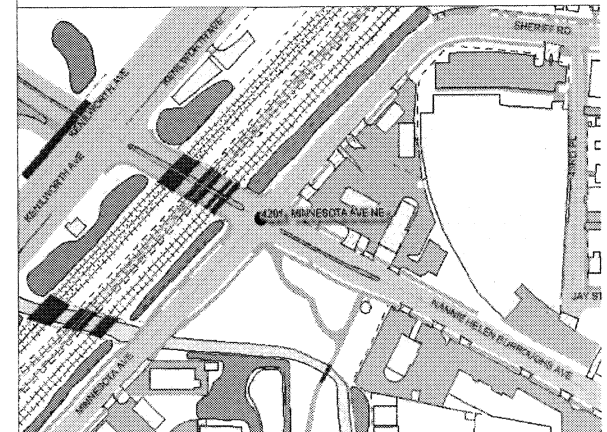
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	539	1,594	0	0	0	0	2,133	2,133
<b>Total:</b>	0	0	0	539	1,594	0	0	0	0	2,133	2,133

### Project Description:

This project provides for a total renovation of this 95year-old fire station at 4201 Minnesota Ave., N.E. The two-story brick structure is in dire need of total renovation and modernization to preserve and prolong this facilities useful life, as well as comply with current building and life safety codes. This aging facility is in poor condition and in need of complete renovation and modernization. Much of the building's infrastructure has exceeded its service life. The building's electrical, plumbing, lighting, HVAC system, and living quarters are in need of replacement. There are no ADA compliant restroom facilities and there are inadequate facilities for female firefighters. Working and living conditions at this facility are poor and will continue to deteriorate without this much needed renovation and modernization. The building's infrastructure has exceeded its expected life and lacks basic accommodations for female firefighters. There are no restroom facilities for handicap visitors and the building lacks modern fire protection systems.

### MAP



Project LE7 w/Subproject(s)

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>LE7</b>	SubProject Code: <b>37</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>	FTEs:	0
Project Name: <b>Engine 27</b>	Sub Project Name: <b>Engine 27 Major Renovation</b>	Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>			Personnel Services:	0
Subproject Location: <b>4201 Minnesota Ave., N.E</b>					Non Personnel Services:	0
					Maintenance Costs:	0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	165	0	0	0	0	0	165	165
(03) Project Management	0	0	0	126	188	0	0	0	0	314	314
(04) Construction	0	0	0	248	1,405	0	0	0	0	1,653	1,653
<b>Total:</b>	0	0	0	539	1,594	0	0	0	0	2,133	2,133

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	539	1,594	0	0	0	0	2,133	2,133
<b>Total:</b>	0	0	0	539	1,594	0	0	0	0	2,133	2,133

### Milestone Data

Initial Authorization Date:	2005
Initial Cost:	2,133
Implementation Status:	New
Useful Life:	30
Ward:	7
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice
	Scheduled Actual
Development of Scope:	10/21/04
Approval of A/E:	10/23/04
Notice to Proceed:	11/04/04
Final design Complete:	08/15/05
OCP Executes Const Contract:	02/13/06
NTP for Construction:	02/27/06
Construction Complete:	04/03/07
Project Closeout Date:	05/03/07

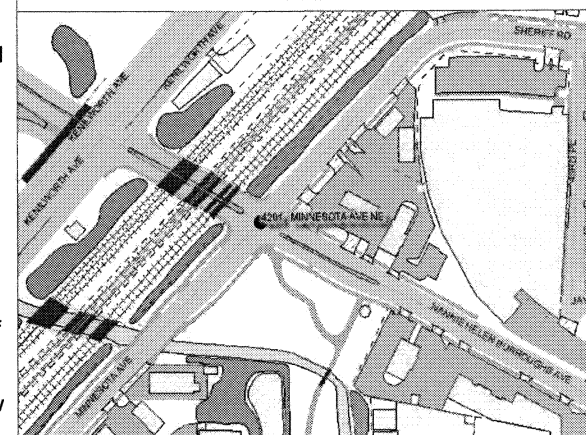
### Subproject Description:

This project provides for a total renovation of this 95year-old fire station at 4201 Minnesota Ave., N.E. The two-story brick structure is in dire need of total renovation and modernization to preserve and prolong this facilities useful life, as well as comply with current building and life safety codes. This aging facility is in poor condition and in need of complete renovation and modernization. Much of the building's infrastructure is original and has exceeded its service life. The building's electrical, plumbing, lighting, HVAC system, and living quarters are in need of replacement.

### Scope of Work:

The extensive scope for this building includes the following major components; Repair and restore deteriorating exterior shell; replace and/or refurbish all windows and doors. Completely replace existing HVAC, electric, plumbing and communications systems. Replace roof and roof drainage systems. Install new code compliant fire alarm and fire sprinkler system; Install emergency generator; Replace apparatus doors; install commercial washer and dryer; Replace kitchen, sleeping quarters and living quarters; Replace male and female bathrooms, showers and locker room facilities; new ADA compliant public restroom; install radiant strip heater in apparatus bay; install new negative pressure gear room; Renovate basement; Stabilize the foundation at rear of building. Replace pavement at front apron and side alleys; New Trench drains; Renovate garage.

### MAP



4201 Minnesota Ave., N.E



## Project Summary

Project Code:  
**LE8**

Agency Code:  
**FB0**

Implementing Agency Code:  
**FB0**

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Class A Burn Building**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	106	0	0	0	0	0	106	106
(03) Project Management	0	0	0	202	0	0	0	0	0	202	202
(04) Construction	0	0	0	1,063	0	0	0	0	0	1,063	1,063
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>1,371</b>

### FUNDING SCHEDULE

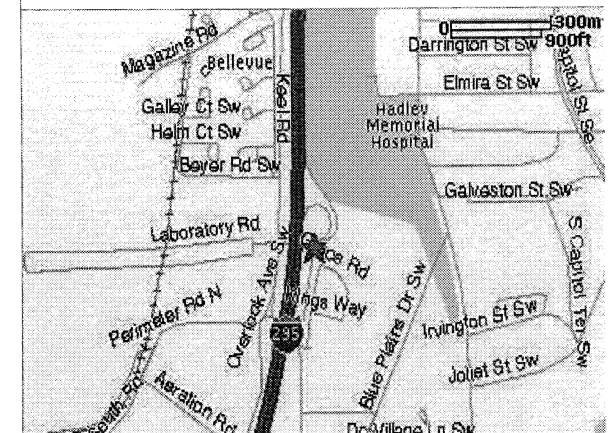
Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,371	0	0	0	0	0	1,371	1,371
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>1,371</b>

### Project Description:

Class A Burn Building 4600 Shepard Pkwy, S.W. This project provides for the construction of a Burn Building that would be utilized to conduct live fire training classes in fire suppression and firefighter survival techniques. While the Department currently conducts all recruit and in-service fire suppression training at the Department's Training Academy, the Department must rely on the training facilities of our neighboring jurisdictions to provide the much-needed live fire-training element of our training curriculum. This planned Burn Building would complement the training environment currently provided by our Fire Training Simulator building. The Department's past experience indicates that live fire training is an important element in safely providing our recruit firefighters with a controlled exposure to the true hazards of fire suppression activities. The Burn Building would also be utilized for in-service training classes where a live fire-training environment is indicated.

Fire suppression activities are a principal function of the Fire & EMS Department and adequate training facilities are needed to insure that FEMS personnel are fully prepared to carry out the essential public safety mission of fire suppression.

### MAP



**Project LE8 w/Subproject(s)**



# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LE8** SubProject Code: **38** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Class A Burn Building** Sub Project Name: **Class A Burn Building** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **4600A Shepard Parkway, S.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	106	0	0	0	0	0	106	106
(03) Project Management	0	0	0	202	0	0	0	0	0	202	202
(04) Construction	0	0	0	1,063	0	0	0	0	0	1,063	1,063
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>1,371</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,371	0	0	0	0	0	1,371	1,371
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>1,371</b>

### Milestone Data

Initial Authorization Date: 2005

Initial Cost: 1,371

Implementation Status: New

Useful Life: 30

Ward: 8

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 10/07/04

Approval of A/E: 10/09/04

Notice to Proceed: 10/21/04

Final design Complete: 04/19/05

OCP Executes Const Contract: 11/01/05

NTP for Construction: 11/15/05

Construction Complete: 05/14/06

Project Closeout Date: 06/13/06

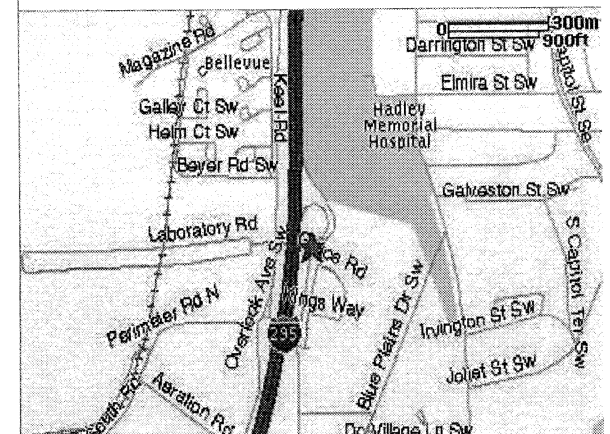
### Subproject Description:

This planned facility would be built on the grounds of the Department's Training Academy and would consist of a thermally protected structure that could withstand multiple exposures to Class A types of fires. . This planned Burn Building would complement the training environment currently provided by our Fire Training Simulator building. The Department's past experience indicates that live fire training is an important element in safely providing our recruit firefighters with a controlled exposure to the true hazards of fire suppression activities. The Burn Building would also be utilized for in-service training classes where a live fire-training environment is indicated.

### Scope of Work:

The Burn Building will be located on the grounds of the Department's Training Academy, 4600 Shepherd Parkway, SW. The scope of work includes the construction of a new masonry building with extensive specialized linings to provide thermal protection and to prevent direct flame impingement on structural members. Site preparation, utility connections, a 15 foot concrete apron surrounding the building, and a temperature monitoring system that is interconnected to our burn control building is also included.

### MAP



**4600A Shepard Parkway, S.W.**

## Project Summary

Project Code:  
LF2

Agency Code:  
FB0

Implementing Agency Code:  
FB0

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Scheduled Capital Maintenance**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	250	250	250	0	0	0	750	750
(04) Construction	0	0	0	500	250	250	0	0	0	1,000	1,000
<b>Total:</b>	0	0	0	750	500	500	0	0	0	1,750	1,750

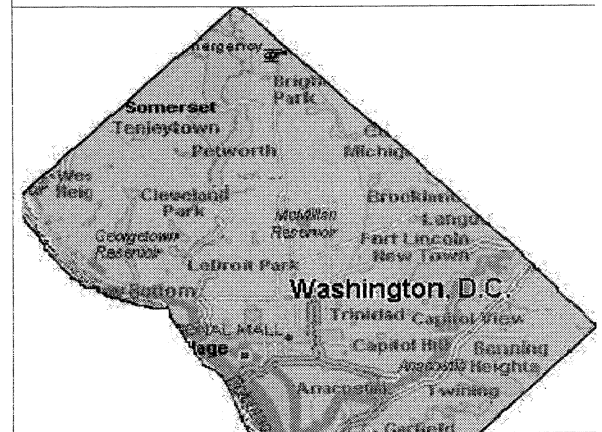
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	750	500	500	0	0	0	1,750	1,750
<b>Total:</b>	0	0	0	750	500	500	0	0	0	1,750	1,750

### Project Description:

The Department has a number of facilities that are in critical need of major capital maintenance and repairs. The Office of Property Management conducted a building condition survey of our facilities and identified numerous facilities that should undergo scheduled capital repairs in order for the facility to remain operational and to prevent infrastructure damage. This project provides for the scheduled capital maintenance of various departmental facilities. Scheduled capital maintenance includes; foundation repairs, concrete repairs/replacement, plaster wall repairs/replacement, window repairs/replacement, floor covering repairs/replacement, heating and cooling system repairs/replacement, electrical system repairs/upgrade, lighting systems repairs/replacement, plumbing and sanitary drain repairs/replacement, fire detection and alarm system repairs/replacement, parking lot repairs/repaving, roof replacement, masonry repairs, safety and security repairs/upgrades, drainage and erosion control, and other major building infrastructure maintenance/repairs.

### MAP



**Project LF2 w/Subproject(s)**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: <b>LF2</b>	SubProject Code: <b>39</b>	Agency Code: <b>FB0</b>	Implementing Agency Code: <b>FB0</b>	Fund: <b>0300</b>
Project Name: <b>Scheduled Capital Maintenance</b>	Sub Project Name: <b>Scheduled Capital Maintenance</b>	Implementing Agency Name: <b>Fire and Emergency Medical Services Department</b>		
Subproject Location: <b>Various Fire &amp; EMS Facilities</b>				

FTEs:	0
Personnel Services:	0
Non Personnel Services:	0
Maintenance Costs:	0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	0	0	250	250	250	0	0	0	750	750
(04) Construction	0	0	0	500	250	250	0	0	0	1,000	1,000
<b>Total:</b>	0	0	0	750	500	500	0	0	0	1,750	1,750

### Milestone Data

Initial Authorization Date:	2005
Initial Cost:	2,750
Implementation Status:	New
Useful Life:	20
Ward:	District Wide
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	750	500	500	0	0	0	1,750	1,750
<b>Total:</b>	0	0	0	750	500	500	0	0	0	1,750	1,750

	Scheduled	Actual
Development of Scope:	Various	
Approval of A/E:	"	
Notice to Proceed:	"	
Final design Complete:	Various	
OCP Executes Const Contract:	"	
NTP for Construction:	"	
Construction Complete:	"	
Project Closeout Date:	"	

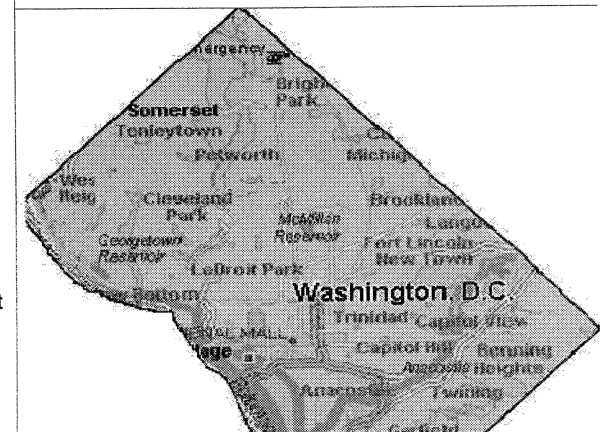
### Subproject Description:

This project provides for the scheduled capital maintenance of various Departmental facilities. Scheduled capital maintenance includes; foundation repairs, concrete repairs/replacement, plaster wall repairs/replacement, window repairs/replacement, floor covering repairs/replacement, heating and cooling system repairs/replacement, electrical system repairs/upgrade, lighting systems repairs/replacement, plumbing and sanitary drain repairs/replacement, fire detection and alarm system repairs/replacement, parking lot repairs/repaving, roof replacement, safety and security repairs/upgrades, drainage and erosion control, and other major building infrastructure maintenance/repairs.

### Scope of Work:

This project provides for scheduled capital maintenance in various Department facilities. Excluded from this scope of work are Department facilities that are anticipated to be scheduled for capital renovations in the near future. Scheduled capital maintenance includes; foundation repairs, concrete repairs/replacement, plaster wall repairs/replacement, window repairs/replacement, floor covering repairs/replacement, heating and cooling system repairs/replacement, electrical system repairs/upgrade, lighting systems repair/replacement, plumbing and sanitary drain repair/replacement, fire detection and alarm system repairs/replacement, parking lot repairs/repaving, roof replacement, masonry repairs, safety and security repairs/upgrades, drainage and erosion control, and other major building infrastructure maintenance and repairs.

### MAP



Various Fire & EMS Facilities

## Project Summary

Project Code:  
LF3

Agency Code:  
FB0

Implementing Agency Code:  
FB0

Agency Name:

**Fire and Emergency Medical Services Department**

Project Name:  
**Fleet Maintenance**

Implementing Agency Name:  
**Fire and Emergency Medical Services Department**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	275	0	0	0	0	0	275	275
(03) Project Management	0	0	0	209	313	0	0	0	0	522	522
(04) Construction	0	0	0	412	2,336	0	0	0	0	2,748	2,748
<b>Total:</b>	0	0	0	896	2,649	0	0	0	0	3,545	3,545

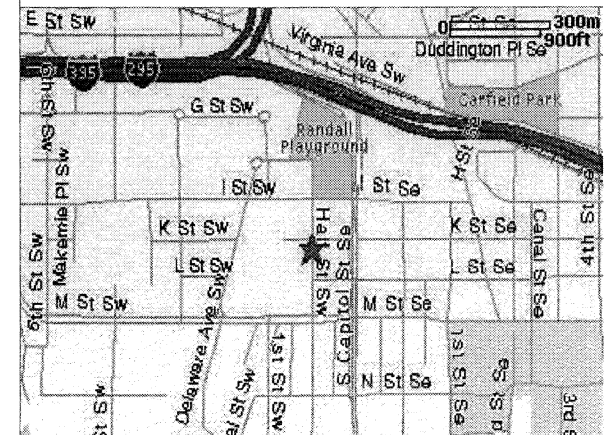
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	896	2,649	0	0	0	0	3,545	3,545
<b>Total:</b>	0	0	0	896	2,649	0	0	0	0	3,545	3,545

### Project Description:

This project provides for a major renovation of the Fleet Maintenance Facility. The project requires a phased in approach to maintain the facility in an operational condition during renovation. This scope of work will need to be closely coordinated with the existing LA7 project. This facility is a large commercial vehicle maintenance and repair facility which employees approximately 40 people. It is located at 1103 Half St. S.W., and was constructed in 1961. This facility has many deficiencies and serious code conditions, which pose a hazard to safety as, outlined in the D.C Occupational Safety and Health report; which resulted from an inspection conducted in May of 2000. It is important that this staggered project be funded as this facility presents a significant safety hazard for its employees. This facility is a working vehicle repair shop that provides critical services to the many vehicles of the Department. It is essential that it be upgraded to serve the mission and requirements of this agency.

### MAP



**Project LF3 w/Subproject(s)**

# Fire and Emergency Medical Services Department

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **LF3** SubProject Code: **37** Agency Code: **FB0** Implementing Agency Code: **FB0** Fund: **0300**

Project Name: **Fleet Maintenance** Sub Project Name: **1103 Half St., S.W. 20024** Implementing Agency Name: **Fire and Emergency Medical Services Department**

Subproject Location: **1101 Half St., S.W.**

FTEs: 0

Personnel Services: 0

Non Personnel Services: 0

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	275	0	0	0	0	0	275	275
(03) Project Management	0	0	0	209	313	0	0	0	0	522	522
(04) Construction	0	0	0	412	2,336	0	0	0	0	2,748	2,748
<b>Total:</b>	0	0	0	896	2,649	0	0	0	0	3,545	3,545

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	896	2,649	0	0	0	0	3,545	3,545
<b>Total:</b>	0	0	0	896	2,649	0	0	0	0	3,545	3,545

### Milestone Data

Initial Authorization Date: 2005

Initial Cost:

Implementation Status: New

Useful Life: 30

Ward: 6

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/24/04	
Approval of A/E:	10/26/04	
Notice to Proceed:	11/07/04	
Final design Complete:	08/18/05	
OCP Executes Const Contract:	02/16/06	
NTP for Construction:	03/02/06	
Construction Complete:	04/06/07	
Project Closeout Date:	05/06/07	

### Subproject Description:

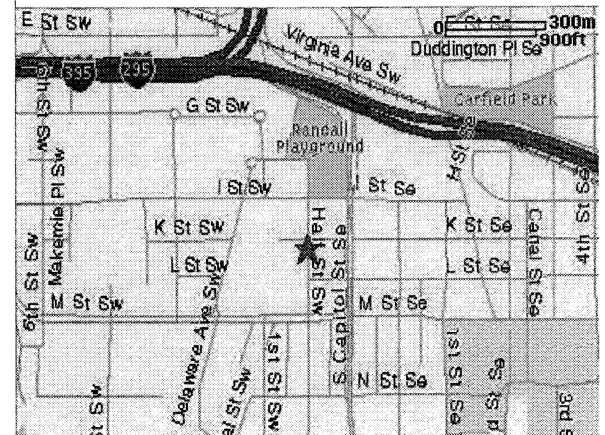
This project provides for a major renovation of the Fleet Maintenance Facility. The project requires a phased in approach to maintain the facility in an operational condition during renovation. This scope of work will need to be closely coordinated with the existing LA7 project. This facility is a large commercial vehicle maintenance and repair facility which employees approximately 40 people. It is located at 1103 Half St. S.W., and was constructed in 1961. This facility has many deficiencies and serious code conditions, which pose a hazard to safety as, outlined in the D.C Occupational Safety and Health report; which resulted from an inspection conducted in May of 2000.

### Scope of Work:

A concerted and coordinated phased in approach will be required to coordinate the scope of work with the existing LA7 project. The scope will include;

Replacement of and safety upgrade of existing roof; Replace all windows; Replace all interior doors; Replace all security gates; New windshield rack; New tire storage racks; 10 eyewash stations; 2 New OSHA compliant paint booths; Security caging and shelving for parts area; Repair/Replace apparatus bay floor; Epoxy coat bay floor; Upgrade body shop; New lockable cages; New storage shelves; New trench drains; Upgrade security lighting; Replace and upgrade kitchen; Renovate male restrooms; New female restrooms; Renovate training area; Renovate office areas on first and second floors; New PA system; Remove under floor lifts; renovate battery room; Geotech site assessment; Remove and remediate underground storage tank;

### MAP



1101 Half St., S.W.